

2016 - 2020 Comparison

	2016	2020	
Tax Rate	0.403013	0.38754	4.00%
Ad Valorem Tax	\$483,086.00	\$690,240.00	43.00%
Sales Tax	\$189,610.00	\$460,000.00	243.00%
Attorney Fees spent	\$20,180.00	4113.25	
Audit Current	No (7 yrs behind)	Yes	
Code Enforcement	Outsource	In house	
Drainage Improvement	No	Yes	
Staff	Tyler, Sheila, Susan	Sandy, Karen, Bud	
Policies/Procedures (updated)	No	Yes	
Employee Handbook Current	No	Yes	
Fee Codes(updated)	No	Yes	
Parks	1	2	
Court at KV	Yes	No	
City Shop/Fencing/CH Renovation	No	Yes	
Reserve Funds	No	\$450,000	
CO for Drainage	No	Yes	
Clear Direction with PD and Fire	No	Yes	
Business Friendly	No	Yes	
Unity among staff and council	No	Yes	
Outdated Files	Yes	No	
Transparency	No	Yes	
Line of Credit	No	Yes	

2016 - 2020 Comparison

	2016	2020	
# of homes	566	624	10%
True accounting	No	Yes	
CPA professional relationship	No	Yes	
Honored and celebrated our founder	No	Yes	
Records Retention (req'd by law)	No	Yes	
New subdivision (Woodlands Ph 3)	No	Yes	
Healthy & Active EDC & CDC	No	Yes	
Homes under construction	?	11	
Future homes platted	0	73	
Commercial land available Using FDIC insured Banks (req'd by law)	No	Yes	\$600K AV
Maximizing Interest Potential	No	Yes	
Future Comm. Bus. on Ike Byrom	0	5	
New Comm Bus. on Ike Byrom	0	6	
Software Update	No	Yes	