Krugerville Economic Development Corporation
Approved Budget for FY20-21

Actuals based on
October 2019 through July 2020

	Actuals Oct '19 - Jul 20	Approved Budget FY19-20	Approved Budget FY20-21
Income			
3004130 · General Sales and Use Tax	80,916.01	97,500.00	110,000.00
3004135 · County Funds from CARS	0.00	2,500.00	0.00
3004145 · Interest Income	4,662.22	6,000.00	5,000.00
3004140 - Incoming from Pool Reserves			100,000.00
Total Income	85,578.23	106,000.00	215,000.00
Expense			
3150000 · Economic Development Corporatio			
3154300 · Professional Services			
3154305 · Chamber Dues	120.00	120.00	120.00
3154330 · Other Professional			
3154331 · Legal	527.00	1,000.00	1,000.00
3154332 · Audit	939.75	1,253.00	2,500.00
3154333 · Misc Professional Services	40.00	9,000.00	7,000.00
3154334 - Maps			25,000.00
Total 3154330 · Other Professional	1,506.75	11,253.00	35,500.00
3154300 · Professional Services - Other	1,000.00	0.00	0.00
Total 3154300 · Professional Services	2,626.75	11,373.00	35,620.00
3154795 - Public Safety Structure to GF			100,000.00
3154800 · Business Incentives	0.00	4,552.00	43,305.00
3154810 · Business Development/Marketing	0.00	2,000.00	4,000.00
3154825 · New Infrastructure Projects	59,984.40	61,000.00	0.00
3154830 · Park Event	0.00	0.00	7,500.00
3154831 · Advertising for CARES Act	0.00	2,500.00	0.00
Total 3150000 · Economic Development Corporatio	62,611.15	81,425.00	190,425.00
3154710 · Land Payment	24,575.10	24,575.00	24,575.00
Total Expense	87,186.25	106,000.00	215,000.00
Net Income	**(1,608.02)**	**0.00**	**0.00**

Approved by EDC 8-27-20
Approved by CC 9-17-20